NBCD SLAM Overview
&
Cherry Point Coordination Meeting

22 Sep 2004 – Cherry Point, NC

AGENDA

0900	**Agenda Review & Admin**
0915	**SLAM Overview & Update**
1000-1200	**Supply Requisitioning, Maintenance/TMO/PP&P Requirements, NBCD Visibility Approach and NBCD Tracker Overview**
1300-1500	**NBCD SLAM Coordination, LOI & Enclosure Highlights**
1500	**Tour Building 1702B**

PURPOSE

To provide an overview of the SLAM effort

AND

Coordinate Cherry Point Transition Activities

NBCD SLAM OVERVIEW & UPDATE

NBCD SLAM OVERVIEW BACKGROUND

- **NBCD SLAM consolidates and regionally locates Marine Corps Nuclear, Biological, and Chemical Defense Equipment (NBCDE) under a single management concept and operation.**
- **ALMAR 070/03 established that effective 24 November 2003, the Marine Corps consolidated NBCDE funding, acquisition, and management under the Program Manager (PM) for NBCDE, Marine Corps Systems Command.**

NBCD SLAM OVERVIEW
THE "SOLUTION"

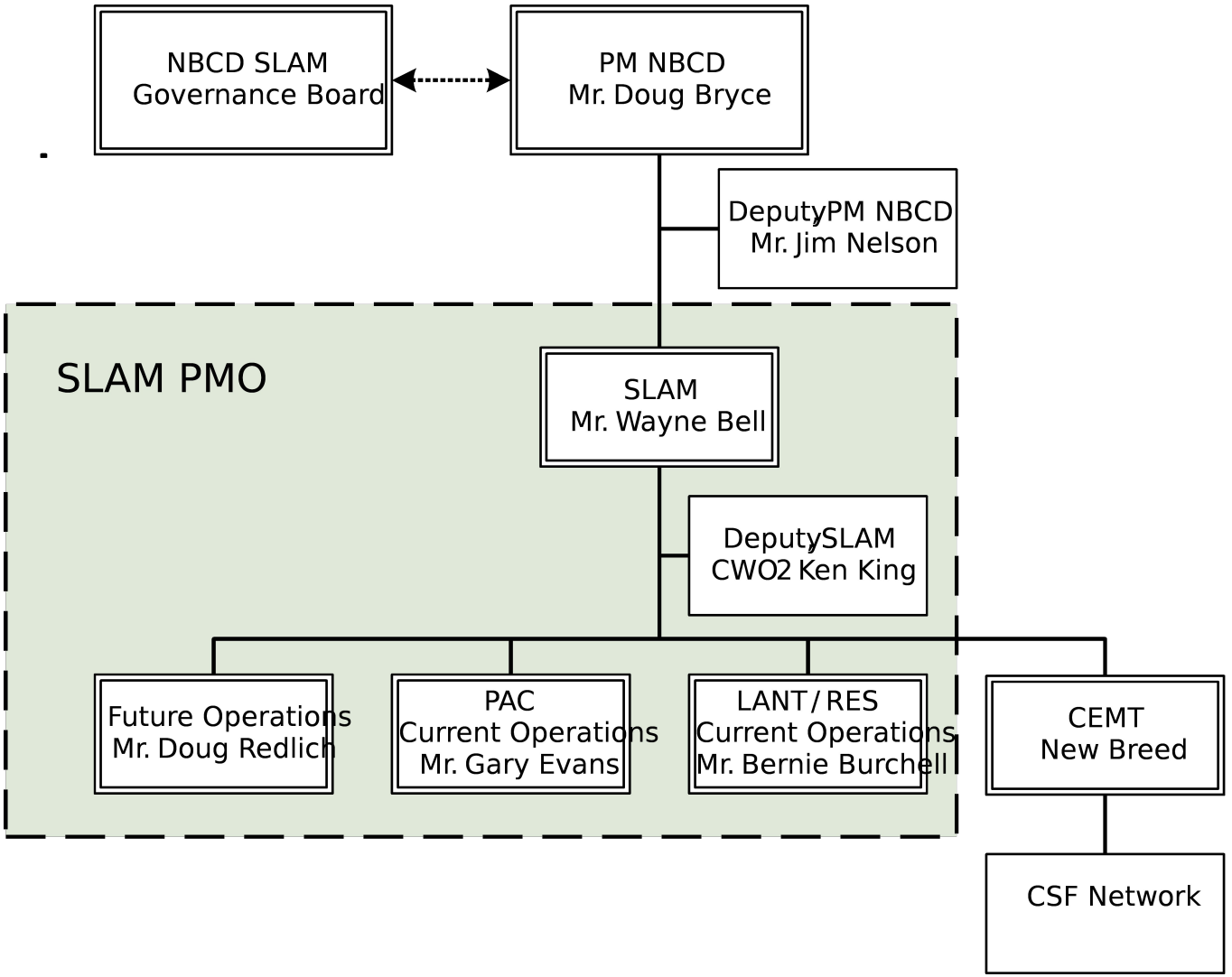
Enhance operational force capabilities by centrally managing NBCDE in order to establish an immediate and sustainable state of readiness in conjunction with constitution

NBCD SLAM OVERVIEW
THE "HOW"

- **NBCDE management, sustainment, and replacement authority transferred to PM NBCD**
- **Regional MEF, local Marine Corps Base consolidated storage using third-party logistics support**
- **Contingency NBCDE stocks prioritized**
- **Minimum training allowance held by units**
- **NBCDE visibility tells you:**
  - what's on-hand,
  - what's on-order, and
  - what's being fielded

NBCD SLAM OVERVIEW
CONSOLIDATION LOCATIONS

NBCD SLAM PMO



NBCD SLAM OVERVIEW
NBCD SLAM PMO

- **The NBCD SLAM PMO is the focal point for all NBCDE functions including program management, funding, acquisition, and asset visibility for all operational and supporting Commands across the Marine Corps.**
- **Points of Contact**
  - Mr. Wayne Bell (SLAM Actual)
    - *Email: bellwc@mcsc.usmc.mil*
    - *Phone: 703-432-3214*
  - CWO2 Ken King (SLAM)
    - *Email: kingka@mcsc.usmc.mil*
    - *Phone: 703-432-3182*
  - Mr. James Nelson (Deputy, PM-NBCD)
    - *Email: nelsonjl@mcsc.usmc.mil*
    - *Phone: 703-432-3196*
  - Facsimile: 703-432-3204

NBCD SLAM OVERVIEW
LANT OPERATIONS POCS

- **Primary Operations POC**
  - Mr. Bernie Burchell
  - Email: burchellb@slampmo.org or burchellbt@mcsc.usmc.mil
  - Phone: 703-630-2266 x104
- **Alternate Operations POC**
  - Mr. Gary Evans
  - Email: evansg@slampmo.org or evansgl@mcsc.usmc.mil
  - Phone: 703-630-2266 x105
- **Organizational Mailbox : slamops@slampmo.org**
- **SLAM Operations Facsimile: 703-630-0998**

NBCD SLAM
CONTRACTOR SUPPORT

- **New Breed Corporation**
  - Since 1967; headquarters in Greensboro, NC; privately owned
  - ISO 9002 certified
  - Extensive third-party logistics experience
  - World-class supply chain performance
  - Government clients include DLA and USPS
  - Commercial clients include Boeing, Verizon, and Siemens Medical
- **Under contract (GSA Schedule)**
- **Contracted via MCLB Albany**

NBCD SLAM OVERVIEW
THE "END STATE"

- **Significantly improves readiness through improved NBCDE visibility and accountability**
- **Focuses expenditures**
- **Levels funding requirement**
- **Ensures flexibility to support operational requirements**

NBCD SLAM OVERVIEW
CSF ACTIVATION DATES

IOC	***Location***	***Bldg***
COMPLETED - 16-Jun-04	Camp Lejeune	1601
COMPLETED - 30-Aug-04	MARFORRES	GSA
COMPLETED - 15-Sep-04	Yuma	530
25-Oct-04	***Cherry Point***	***1702B***
25-Oct-04	Hawaii	B4075
06-Dec-04	Beaufort	555
17-Jan-05	Okinawa	300
17-Jan-05	Iwakuni	1400
21-Feb-05	Quantico	2011
16-May-05	New River	AS3525
TBD	29 Palms	1371
TBD	Miramar / Camp Pendleton Regional	TBD

NBCD SLAM OVERVIEW
Currently Activated CSFs

- **Camp Lejeune CSF**
  - Initial custody exchange began 16 JUN; All garrison based units are consolidated
  - 22nd MEU custody exchange upon return from deployment
  - Mobile/Static MIRP OPS being executed
- **MFR CSF**
  - Initial custody exchange began 30 AUG with projected completion 3 months
  - Custody exchange conducted by TAMCN
- **Yuma CSF**
  - Initial custody exchange began 15 SEP with projected completion 01 NOV
  - Custody exchange conducted by unit

NBCD SLAM COORDINATION CHERRY POINT

- 16 SEP: Pre-construction Meeting w/Cherry Point
- 22 SEP: Pre-consolidation Meeting w/Cherry Point
- 27 SEP: Provide current/updated NBC DEMPs to New Breed
- 27 SEP: ID Senior Marine Coordinator/Working Party
- 28 SEP: Identify users, by name, for the NBCD Tracker and submit System Access Request
- 4 OCT: Facility modifications/construction (approx. 30 days)
- 4 OCT: Equipment delivery/installation
- 15 OCT: CSF personnel training @ CLNC CSF
- 20 OCT: Warehouse/IT MEL acceptance at Bldg 1702B
- 20 OCT: Turn-in training @ CSF
- 21 OCT: Working party on deck for training
- 25 OCT: IOC (initial custody exchange begins)
- Anticipated completion on/about 17 NOV

NBCD SLAM OVERVIEW SUMMARY

- **NBCDE Consolidation**
  - Ensures on-hand serviceability, visibility and accountability
  - Enhances support for operational requirements
  - Levels procurement funding
- **MARFORs know current and forecasted readiness by having visibility of what's on-hand, what's on-order, and what's being fielded**
- **Project is tracking to deliberate CSF rollout to ensure uninterrupted service to the MARFORs**

NBCD SLAM COORDINATION DISCUSSION TOPICS

- **Supply Requisitioning**
- **Maintenance Requirements**
- **TMO/PP&P Requirements**
- **NBCD Visibility Approach & NBCD Tracker Overview**

SUPPLY REQUISITIONING PROCEDURES & MAINTENANCE REQUIREMENTS

NBCD SLAM COORDINATION REQUISITIONING PROCEDURES

- **Deployed units will requisition items in accordance with current procedures**
- **Garrison units will submit all requests for repair parts in MILSTRIP format using the NBCD tracker**
- **PM NBCD funds all NBCD requirements**
- **Note: If the unit requisitions items directly from the SOS the UNIT FUNDS will be expended. PM, NBCD will pay for all NBCD equipment placed on order using the NBCD tracker**

NBCD SLAM COORDINATION MAINTENANCE PROCEDURES

- **Organizational**
  - Units responsible for conducting organizational maintenance on unit “assigned” T/A
  - Requisitioning of repair parts through NBCD Tracker
  - Unit T/A requiring higher echelons of maintenance will turn-in items to the CSF and receive a replacement in kind
- **Intermediate (inclusive of calibration)**
  - CSF responsible for NBCDE evacuation

NBCD SLAM COORDINATION TMO/PP&P REQUIREMENTS

- Cherry Point CSF will store, maintain, and distribute NBCDE for all OPFOR units aboard MCAS Cherry Point
- Request Traffic Management Office (TMO) or Installation Transportation Office (ITO) setup account for Cherry Point CSF
- CEMT/CSF coordinates NBCDE transport through installation TMO or ITO
- In the event TMO/ITO options are unavailable, the CSF will use most economical means
- The CSF/CEMT will provide TMO/ITO POC and authorization list
- Cherry Point CSF AAC: M98437
- CSF delivers to PP&P if required; CSF delivers to TMO/ITO for onward movement
- CSF/CEMT will handle all maintenance/calibration shipments for equipment in CSF custody

NBCD VISIBILITY APPROACH & NBCD TRACKER DEMONSTRATION

NBCDE VISIBILITY

LOI Enclosure (7)

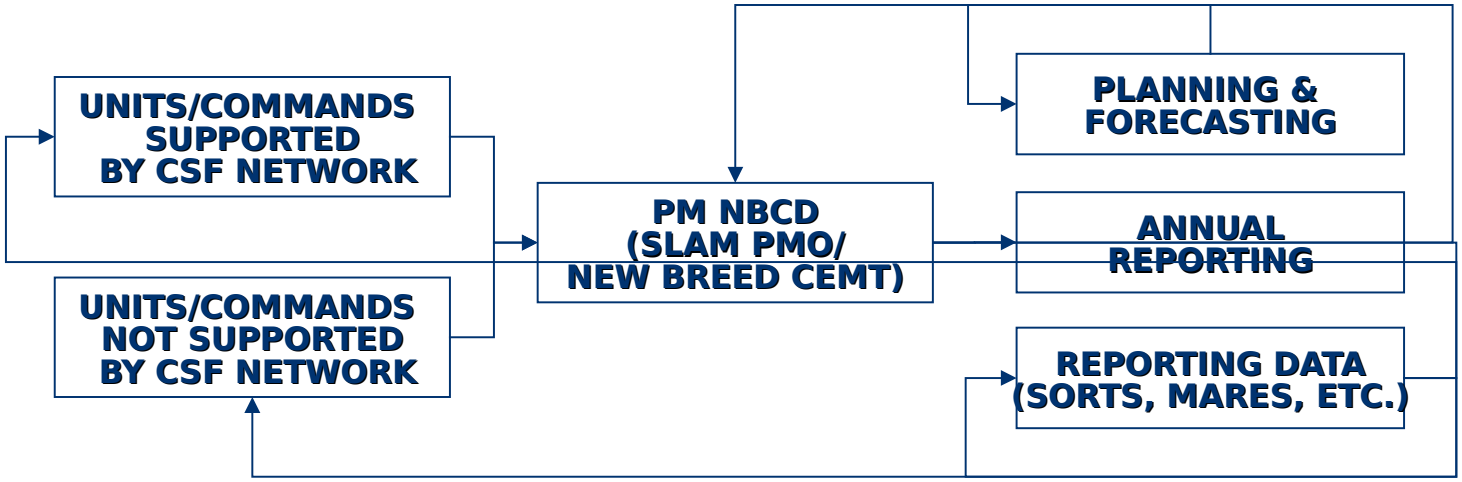
“The PM NBCD is responsible for generating accurate data to support operations and equipment readiness initiatives within the Marine Corps.”

NBCDE VISIBILITY DEFINITION

- **Ability to report the status of NBCD equipment for:**
  - Fielding Plans
  - On-Hand Inventory (All AACs supported by CSFs)
    - *Storage*
    - *Maintenance*
    - *Issued/Deployed*
  - On-Order Inventory
    - *Due-In Requisitions*
  - Locally managed NBCDE inventory
    - *Albany, Barstow, BIC*
    - *Others (Security Guard Bn, CBIRF, etc.)*

NBCDE VISIBILITY REQUIREMENT

- PM NBCD REQUIRES INVENTORY ACCOUNTABILITY, AND VISIBILITY OF ALL NBCDE IN THE MARINE CORPS
- UNITS & PARTICIPATING COMMANDS NOT SUPPORTED BY A CSF NEED TO PROVIDE THEIR INVENTORY ACCOUNTABILITY INFORMATION TO THE PM NBCD FOR REPORTING AND PLANNING PURPOSES
- UNITS & PARTICIPATING COMMANDS REQUIRE REPORTING DATA FOR ALL NBCDE ASSIGNED TO THEM


UNITS/COMMANDS SUPPORTED BY CSF NETWORK
UNITS/COMMANDS NOT SUPPORTED BY CSF NETWORK
PM NBCD (SLAM PMO/ NEW BREED CEMT)
PLANNING & FORECASTING
ANNUAL REPORTING
REPORTING DATA (SORTS, MARES, ETC.)

CSF NETWORK

Greensboro, NC

- CEMT Operations
- CSF Data Center
- NBCD Tracker Hosting

Quantico, VA

- PM Office
- SLAM PMO HQ
- Reporting Administration

NBCDE VISIBILITY CLIENTS

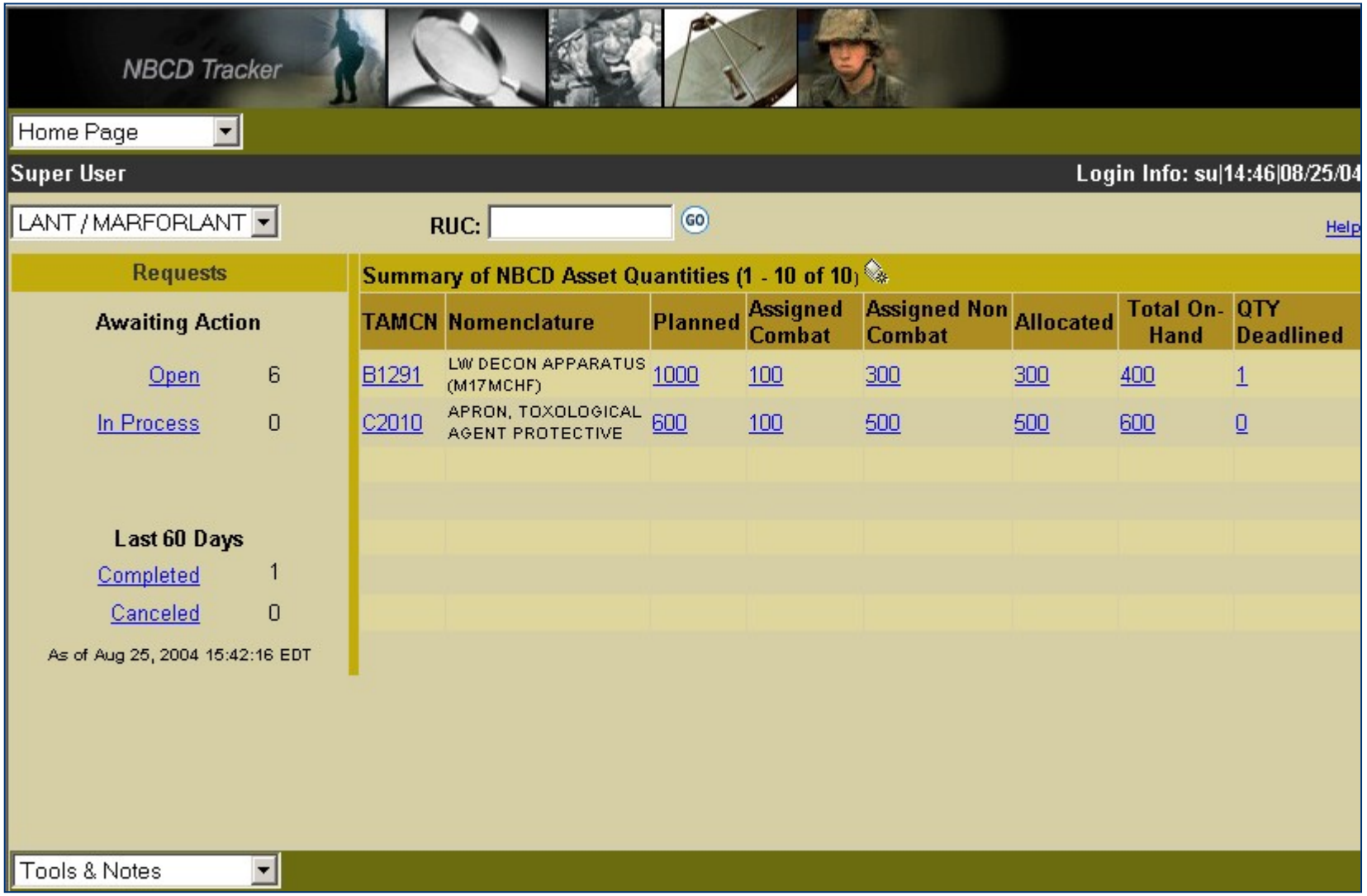
- **USMC Units Allocated NBCDE**
  - Stored and Managed in CSFs
    - *Enhanced Readiness*
  - Stored and Managed at Unit Location
    - *Effective use of Training Resources*
  - Visibility Requirement: support unit reporting
    - *T/E Requirement*
    - *Inventory Allocations*
    - *Equipment Condition*
    - *Inventory Data*
      - Serial Number
      - Shelf-Life
      - Maintenance/Calibration Data
  - Visibility Tool
    - *NBCD Tracker*

NBCD TRACKER

NBCDE VISIBILITY
NBCD TRACKER

- **The NBCD Tracker will facilitate:**
  - Unit visibility of data for assets “on-hand” and “in the barn” for a complete picture of NBCDE status
  - Data roll-up views for command visibility of subordinate units
  - Data export capability for use in external analysis and reporting tools
- **Advantages**
  - Provides current and accurate NBCDE information by RUC
  - Gives commander complete inventory visibility of all units he is responsible for
  - Prevents direct manipulation of the data by the unit
  - Provides the ability to print reports or download the data in ASCII text file formats

NBCD TRACKER HOME PAGE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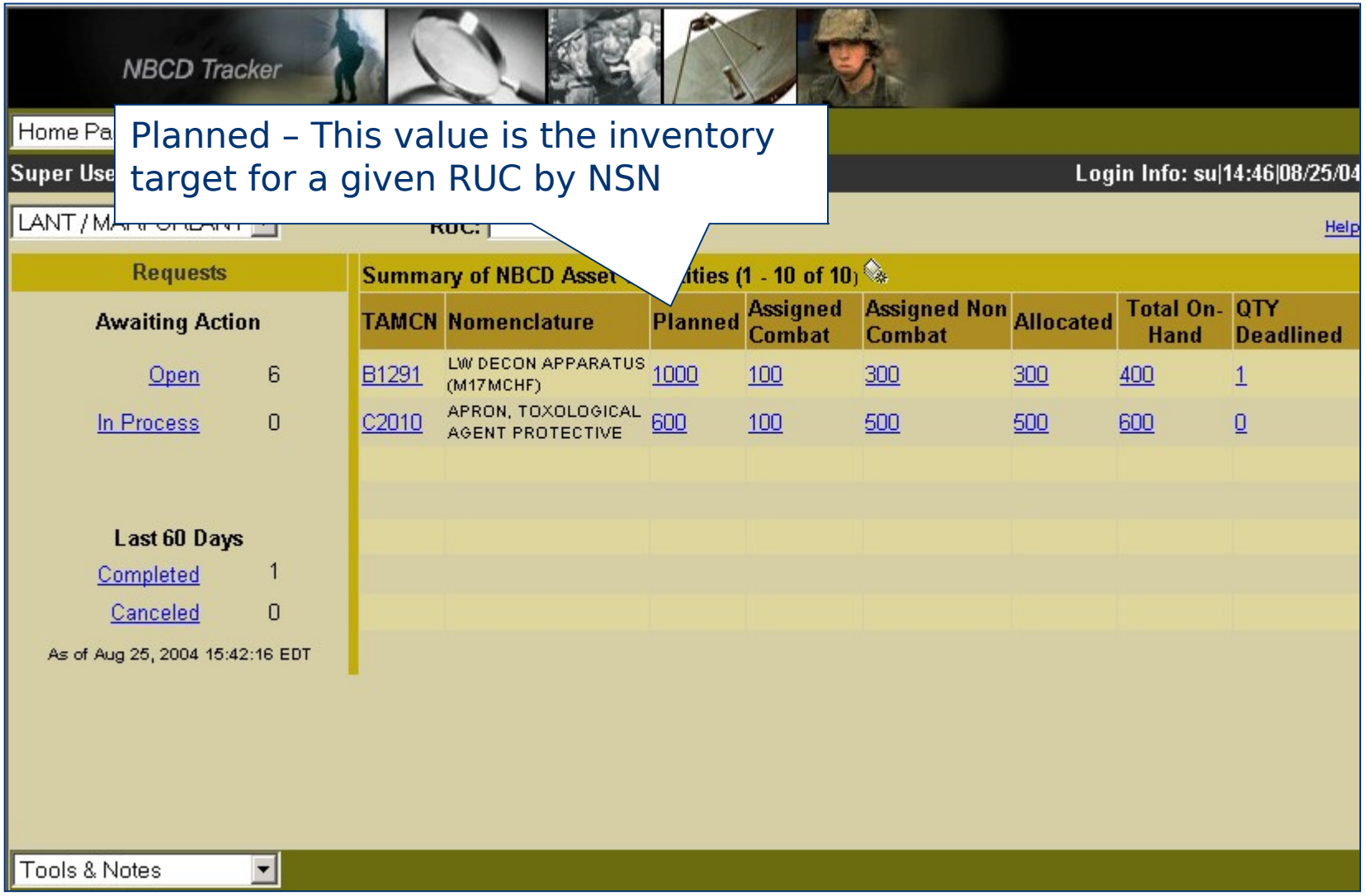
LANT / MARFORLANT
RUC:
GO
Help
Requests
Awaiting Action
Open 6
In Process 0
Last 60 Days
Completed 1
Canceled 0
As of Aug 25, 2004 15:42:16 EDT
Summary of NBCD Asset Quantities (1 - 10 of 10)
TAMCN | Nomenclature | Planned | Assigned Combat | Assigned Non Combat | Allocated | Total On-Hand | QTY Deadlined
B1291 | LW DECON APPARATUS (M17MCHF) | 1000 | 100 | 300 | 300 | 400 | 1
C2010 | APRON, TOXOLOGICAL AGENT PROTECTIVE | 600 | 100 | 500 | 500 | 600 | 0
Tools & Notes

NBCD TRACKER HOME PAGE


NBCD Tracker
Planned – This value is the inventory target for a given RUC by NSN
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Canceled 0
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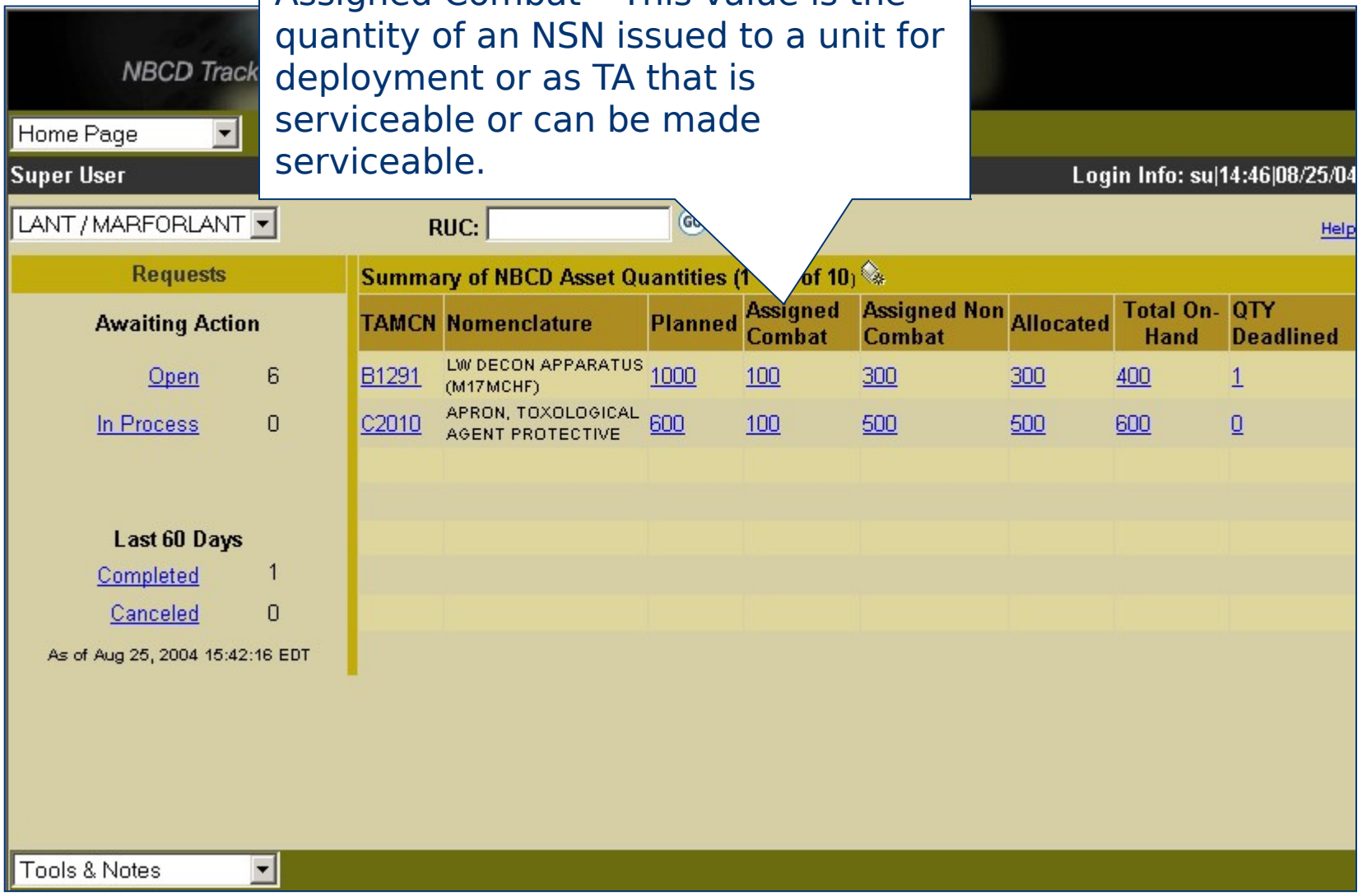
Tools & Notes

NBCD TRACKER HOME PAGE

Assigned Combat – This value is the quantity of an NSN issued to a unit for deployment or as TA that is serviceable or can be made serviceable.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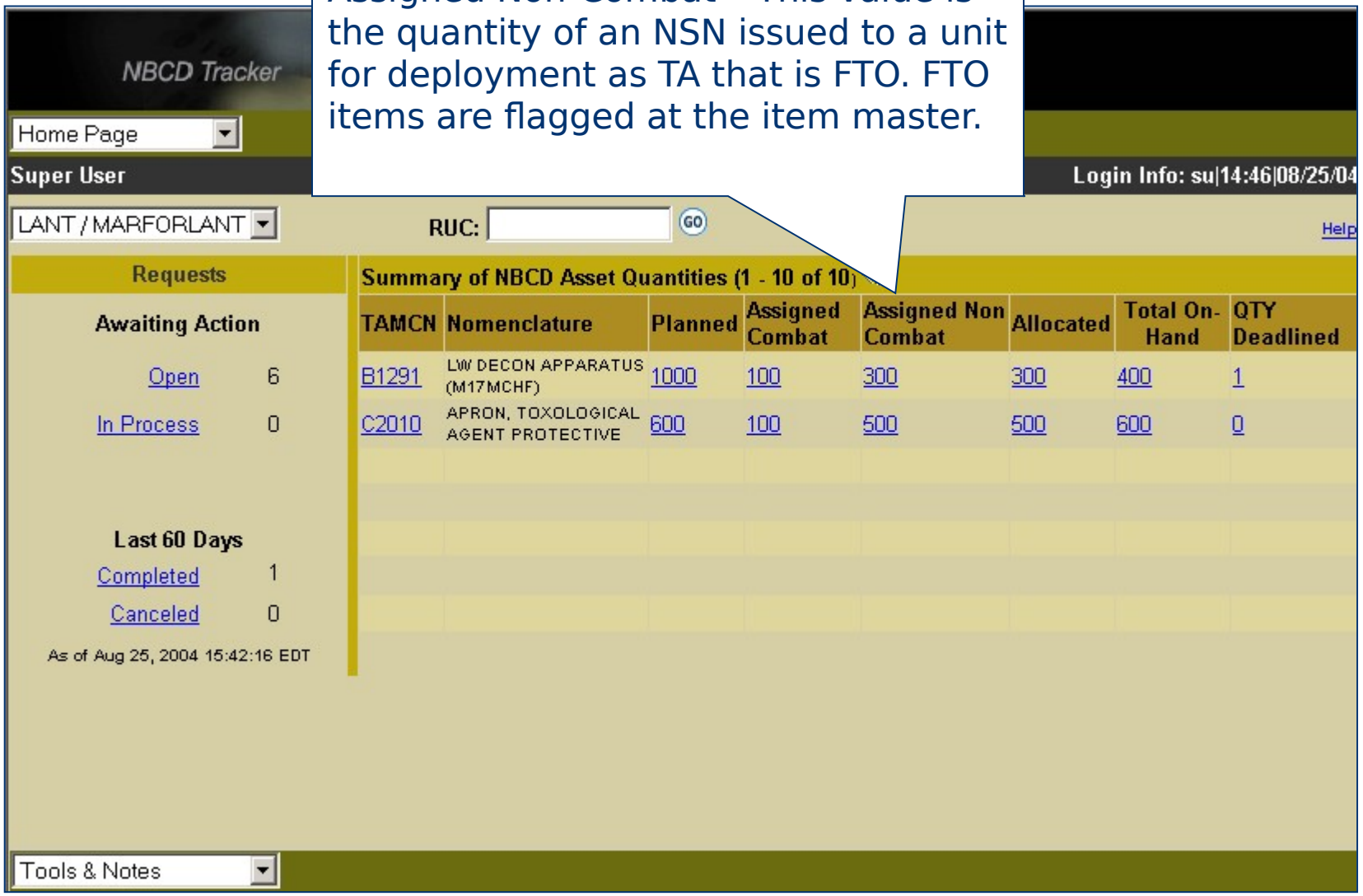
C2010 | APRON, TOXOLOGICAL AGENT PROTECTIVE | 600 | 100 | 500 | 500 | 600 | 0
Tools & Notes

NBCD TRACKER HOME PAGE

Assigned Non-Combat – This value is the quantity of an NSN issued to a unit for deployment as TA that is FTO. FTO items are flagged at the item master.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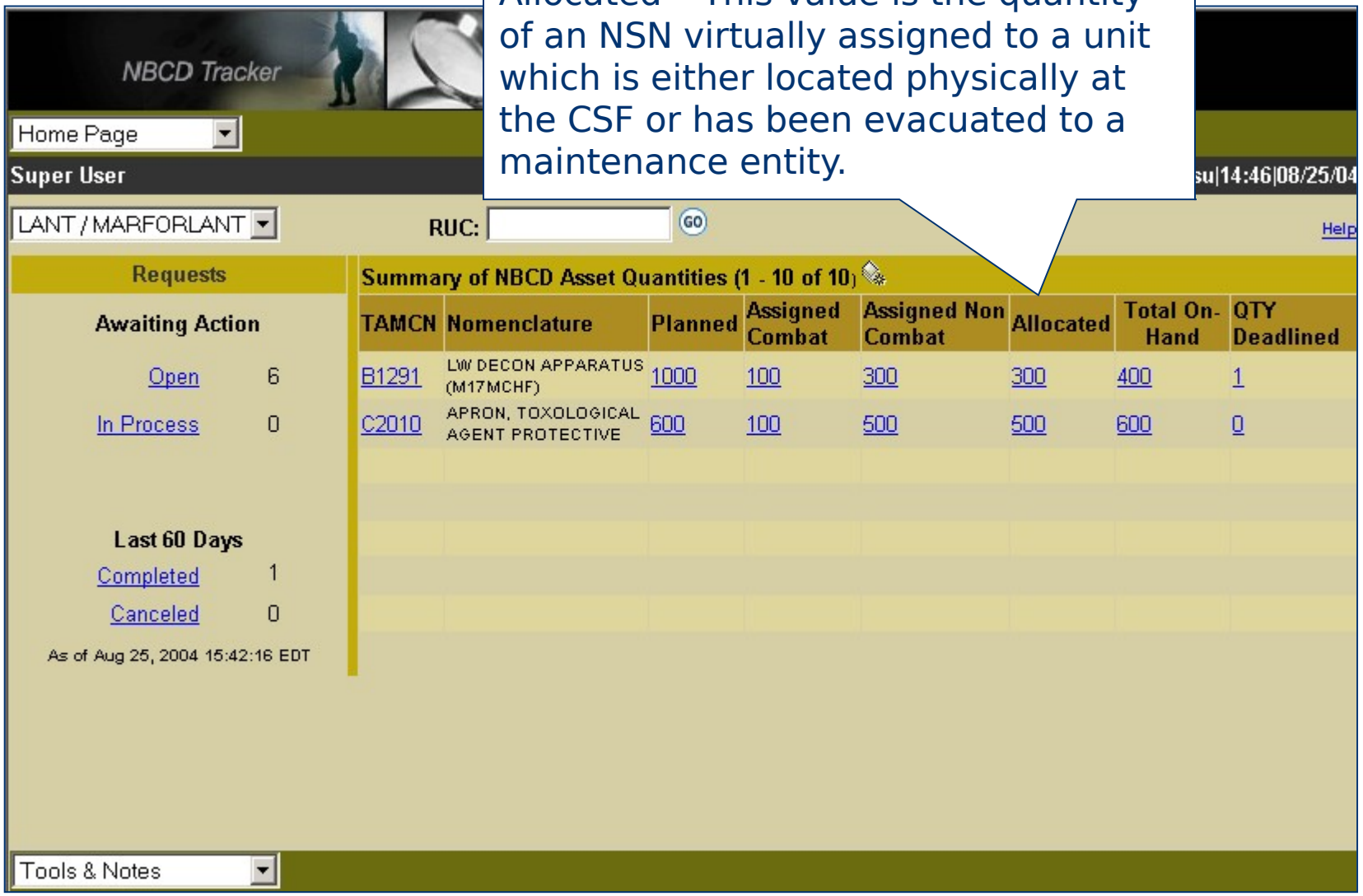
C2010 | APRON, TOXOLOGICAL AGENT PROTECTIVE | 600 | 100 | 500 | 500 | 600 | 0
Tools & Notes

NBCD TRACKER HOME PAGE

Allocated – This value is the quantity of an NSN virtually assigned to a unit which is either located physically at the CSF or has been evacuated to a maintenance entity.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Tools & Notes

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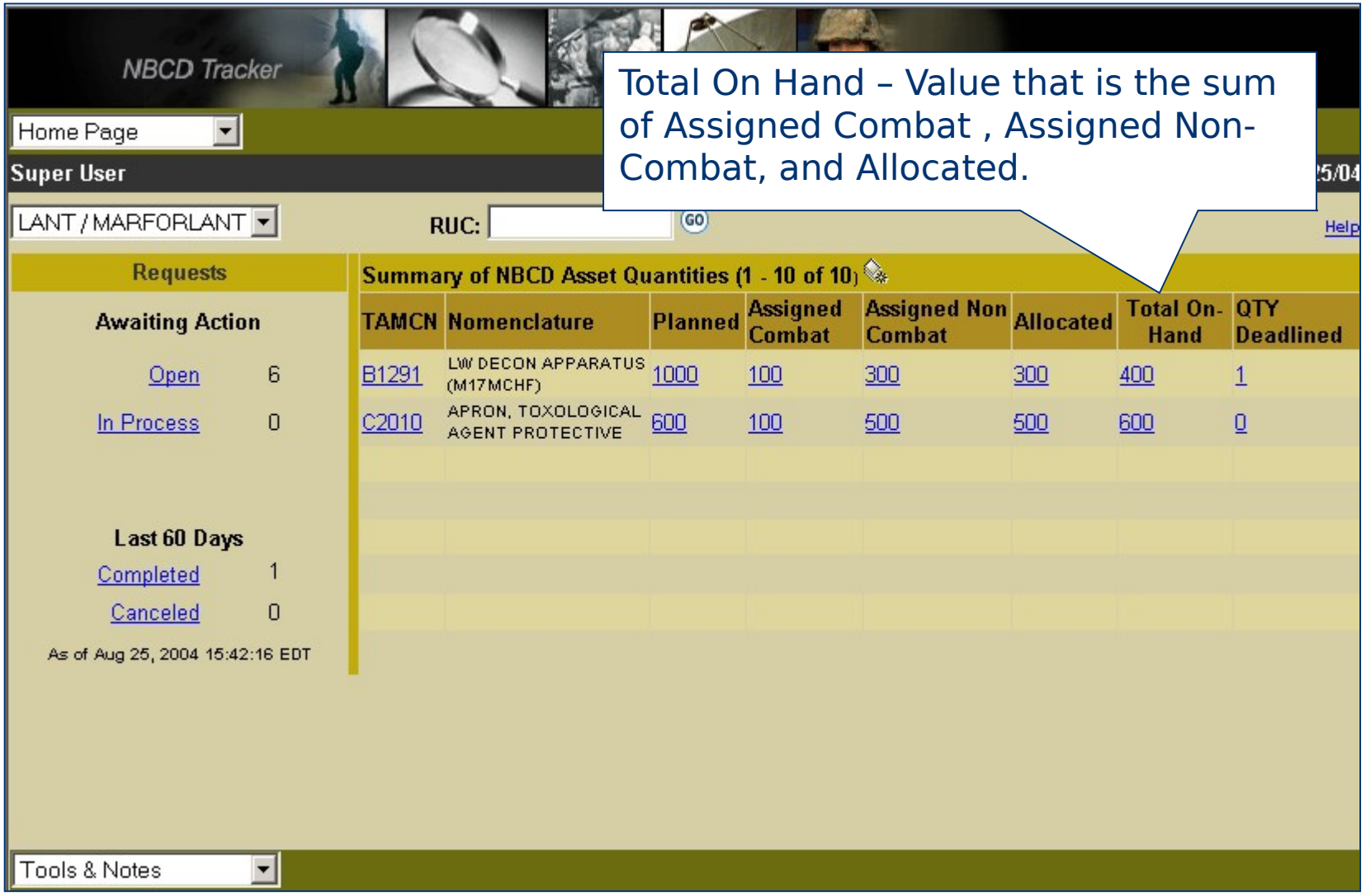
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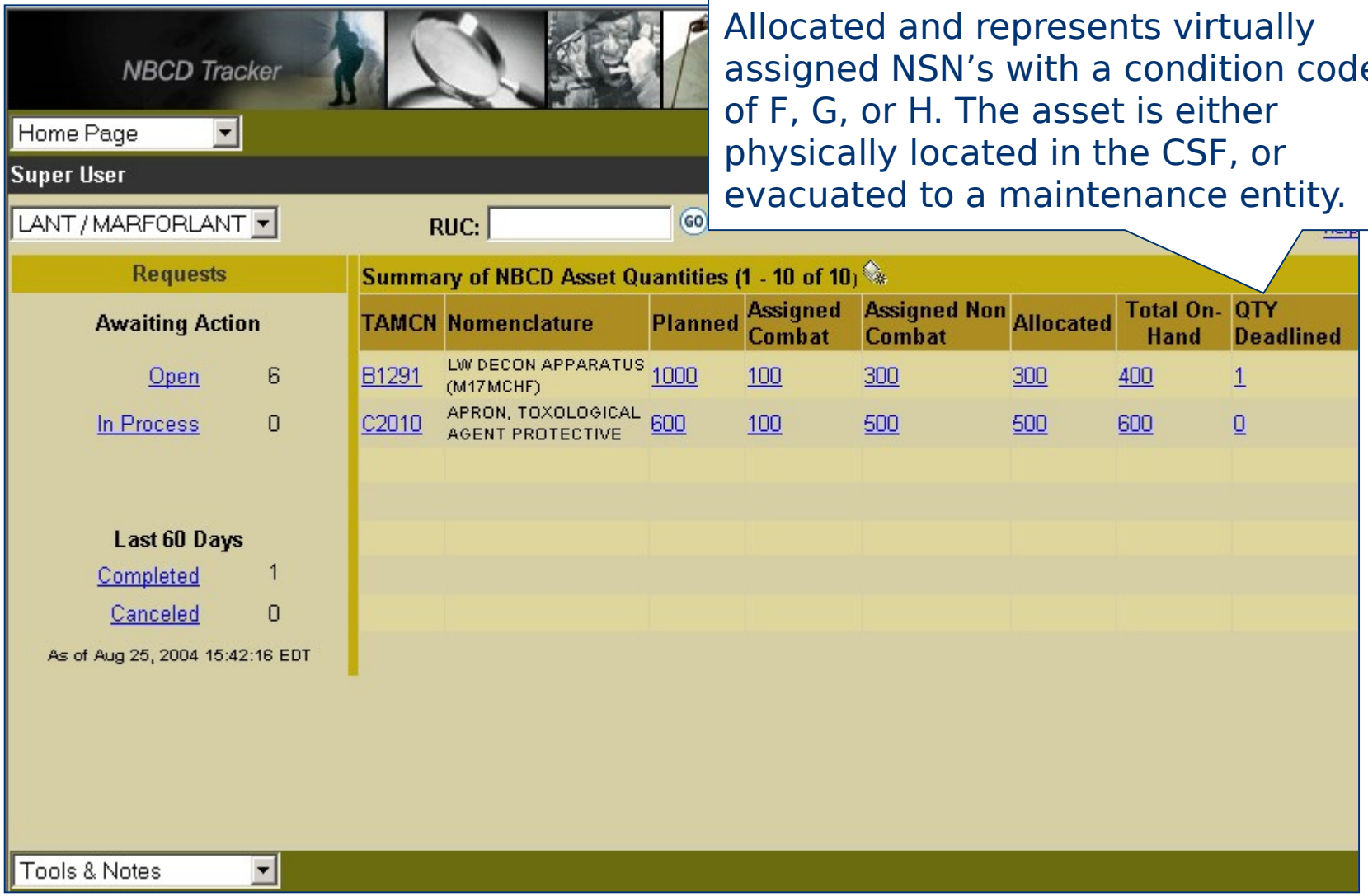
C2010 | APRON, TOXOLOGICAL AGENT PROTECTIVE | 600 | 100 | 500 | 500 | 600 | 0
Tools & Notes

Total On Hand – Value that is the sum of Assigned Combat , Assigned Non-Combat, and Allocated.

NBCD TRACKER HOME PAGE

Dead lined – This value is a subset of Allocated and represents virtually assigned NSN's with a condition code of F, G, or H. The asset is either physically located in the CSF, or evacuated to a maintenance entity.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Tools & Notes

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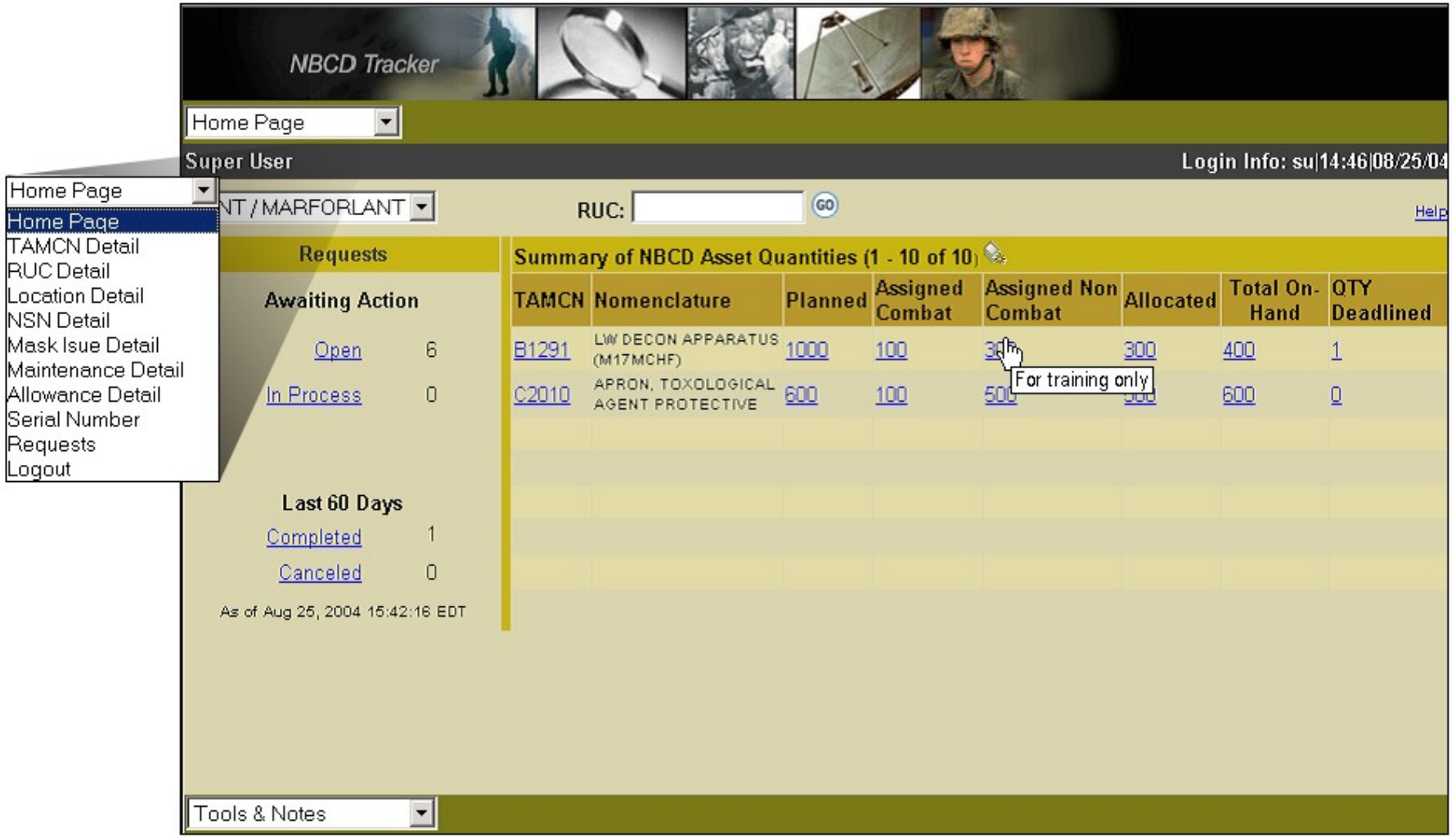

NBCD TRACKER
TAMCN DETAIL

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TAMCN Detail (1 - 2 of 2)
TAMCN | NSN | Nomenclature | Assigned Combat | Assigned Non-Combat | Allocated | Total On-Hand
B1291 | 4230-01-346-1778 | M17 A1 LW Apparatus | 100 | 300 | 300 | 400
B1291 | 4230-01-346-3122 | M13 A1 LW Apparatus | 100 | 500 | 500 | 600
Tools & Notes

NBCD TRACKER
RUC DETAIL

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RUC Detail (1 - 2 of 2)
RUC | TAMCN | NSN | Assigned Combat | Assigned Non-Combat | Allocated | Total On-Hand | Serial # Cnt
M13001 | B1291 | 5210-01-312-1104 | 100 | 300 | 300 | 2 | 2
M13002 | B1291 | 5210-01-312-1107 | 100 | 500 | 500 | 500 | 0
Tools & Notes

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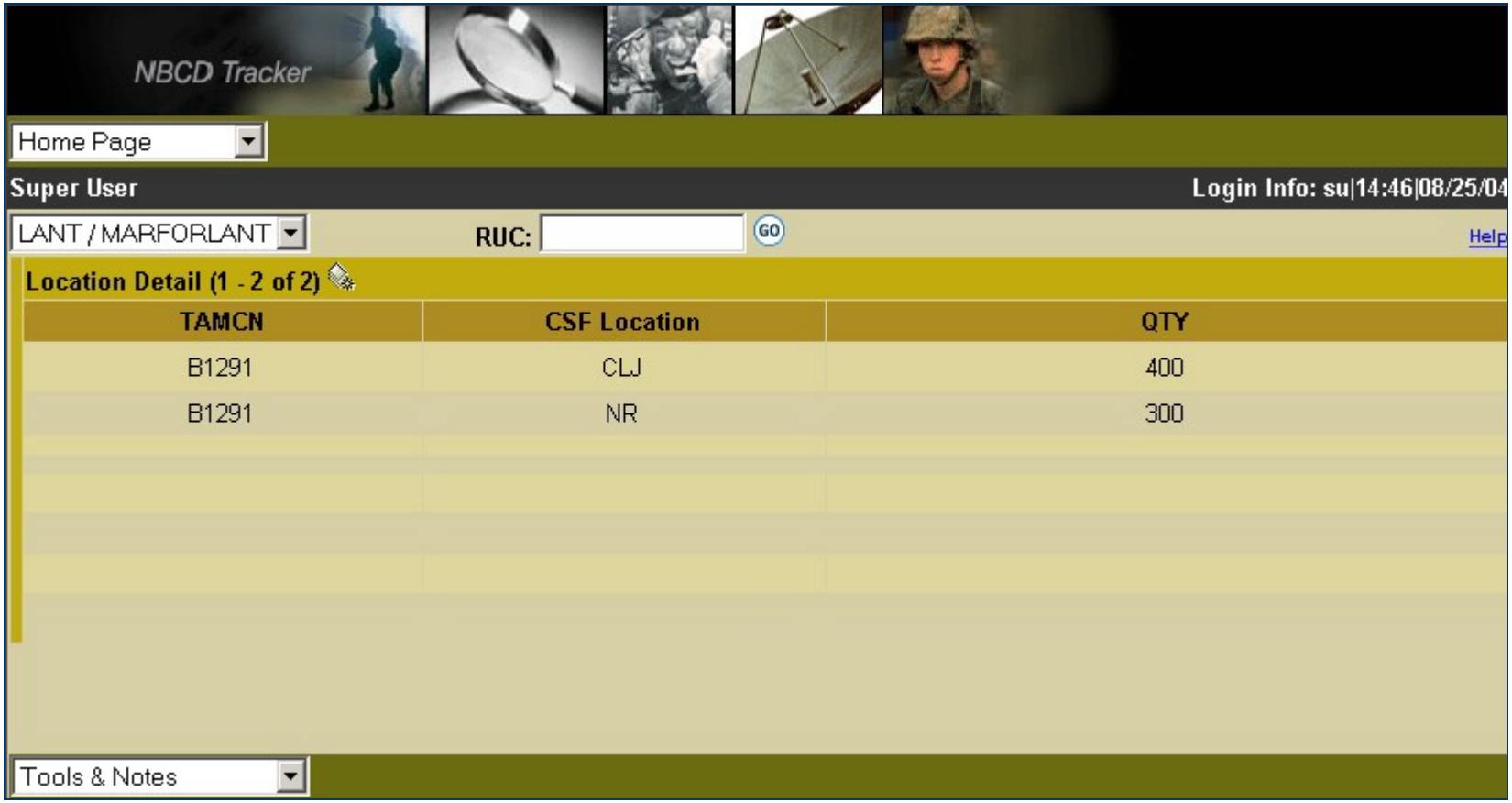

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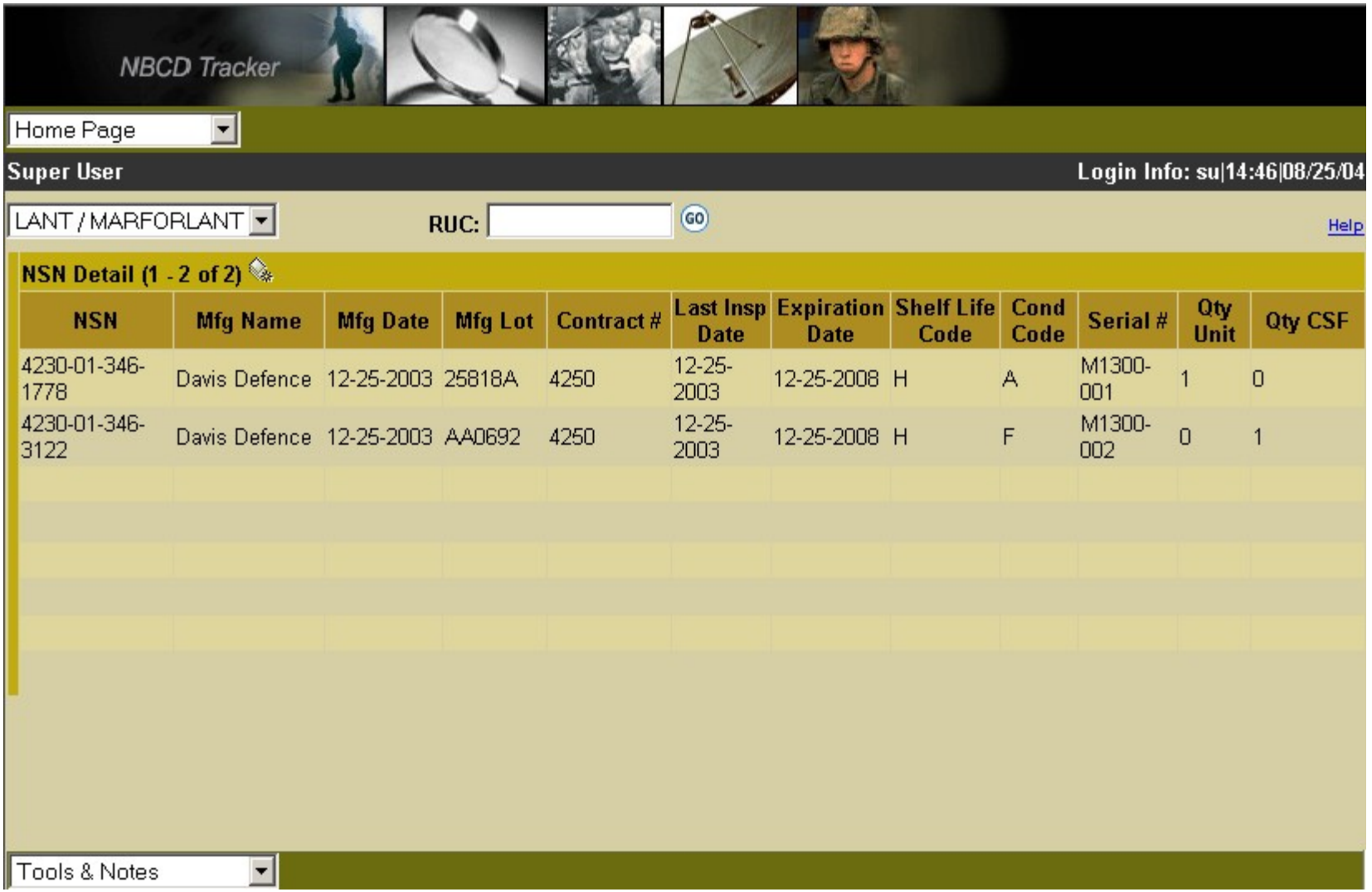
NSN DETAIL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NSN Detail (1 - 2 of 2)
NSN | Mfg Name | Mfg Date | Mfg Lot | Contract # | Last Insp Date | Expiration Date | Shelf Life Code | Cond Code | Serial # | Qty Unit | Qty CSF
4230-01-346-1778 | Davis Defence | 12-25-2003 | 25818A | 4250 | 12-25-2003 | 12-25-2008 | H | A | M1300-001 | 1 | 0
4230-01-346-3122 | Davis Defence | 12-25-2003 | AA0692 | 4250 | 12-25-2003 | 12-25-2008 | H | F | M1300-002 | 0 | 1
Tools & Notes

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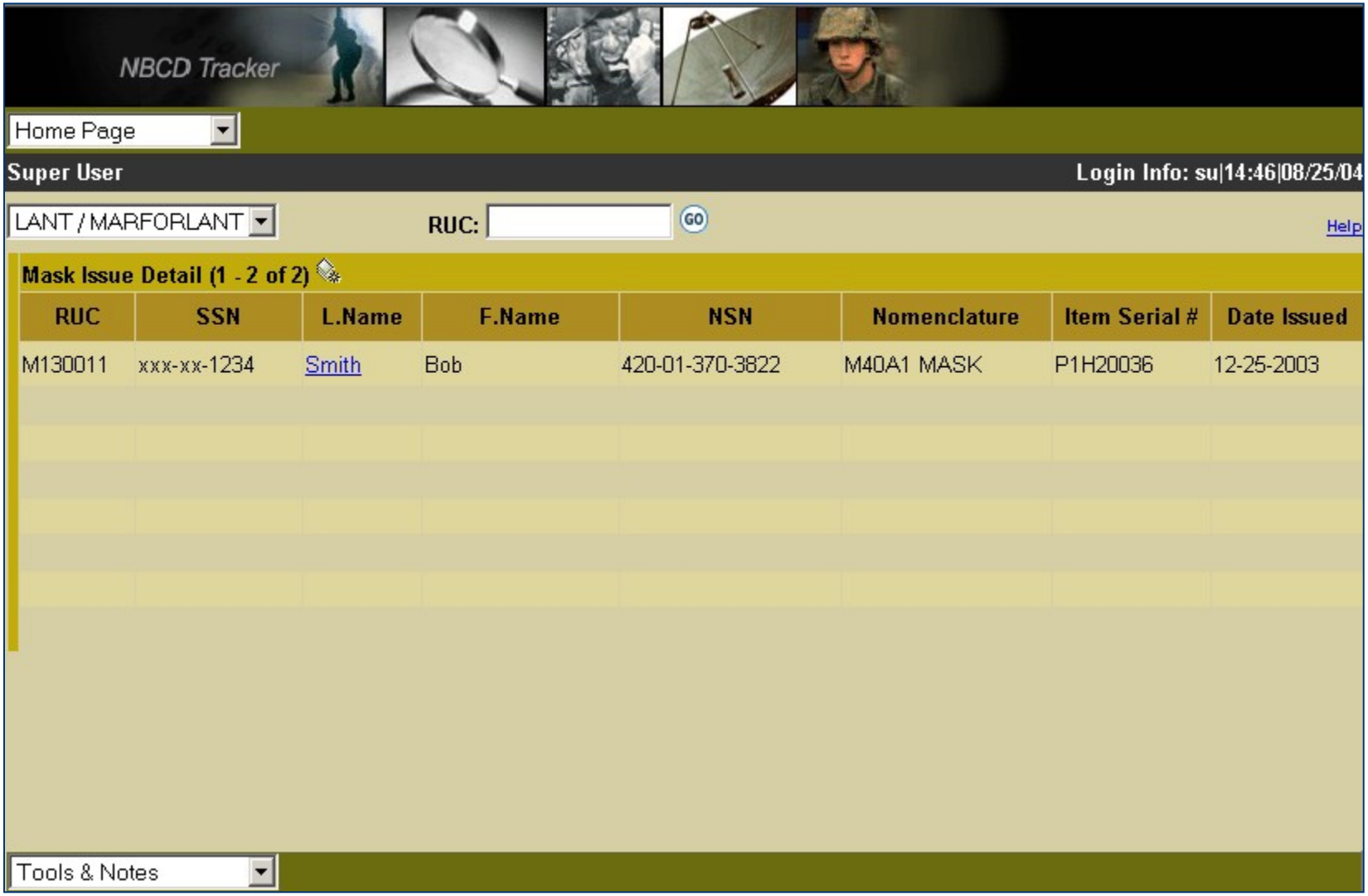
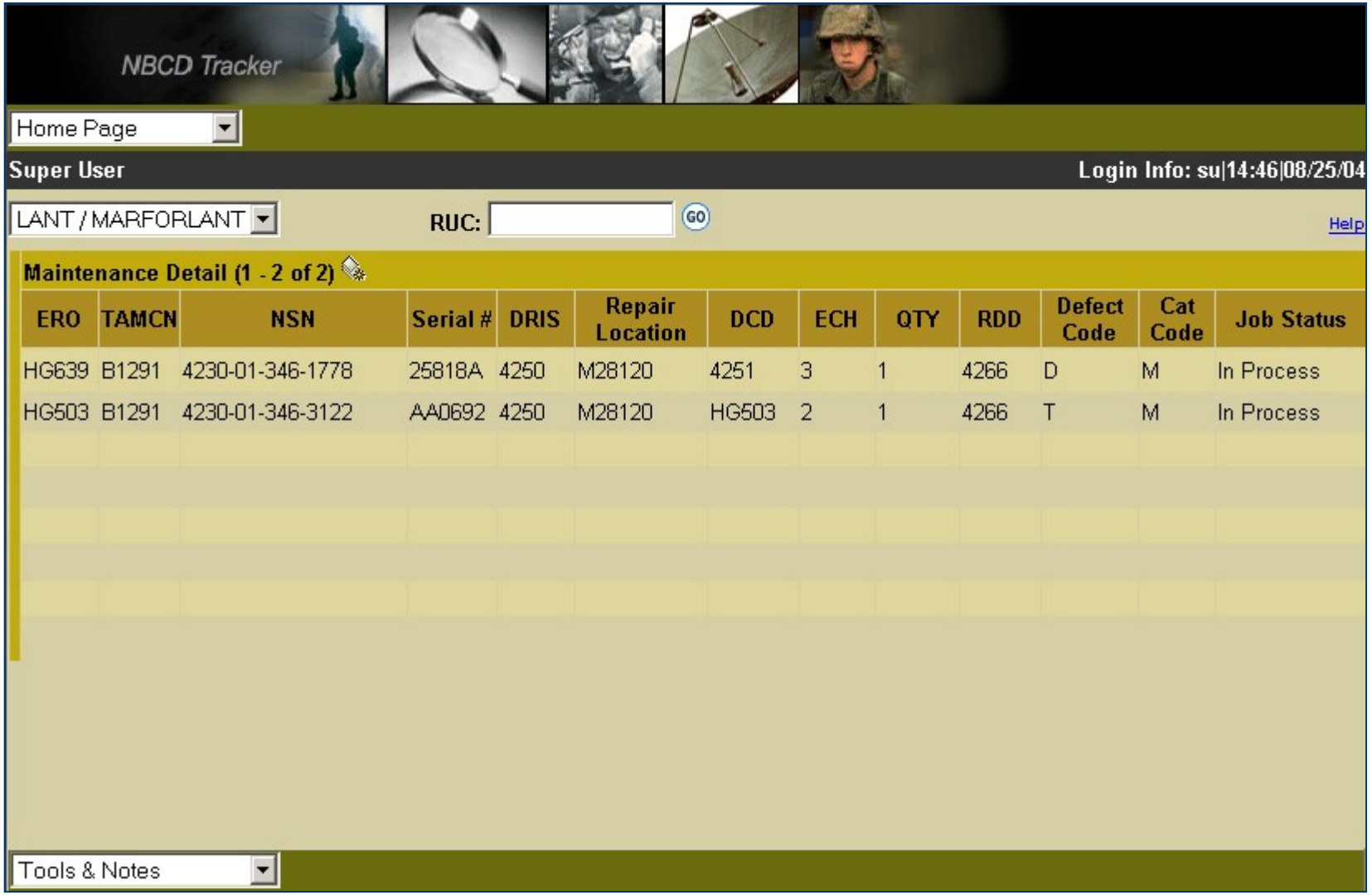


NBCD TRACKER MAINTENANCE DETAIL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Maintenance Detail (1 - 2 of 2)
ERO TAMCN NSN Serial # DRIS Repair Location DCD ECH QTY RDD Defect Code Cat Code Job Status
HG639 B1291 4230-01-346-1778 25818A 4250 M28120 4251 3 1 4266 D M In Process
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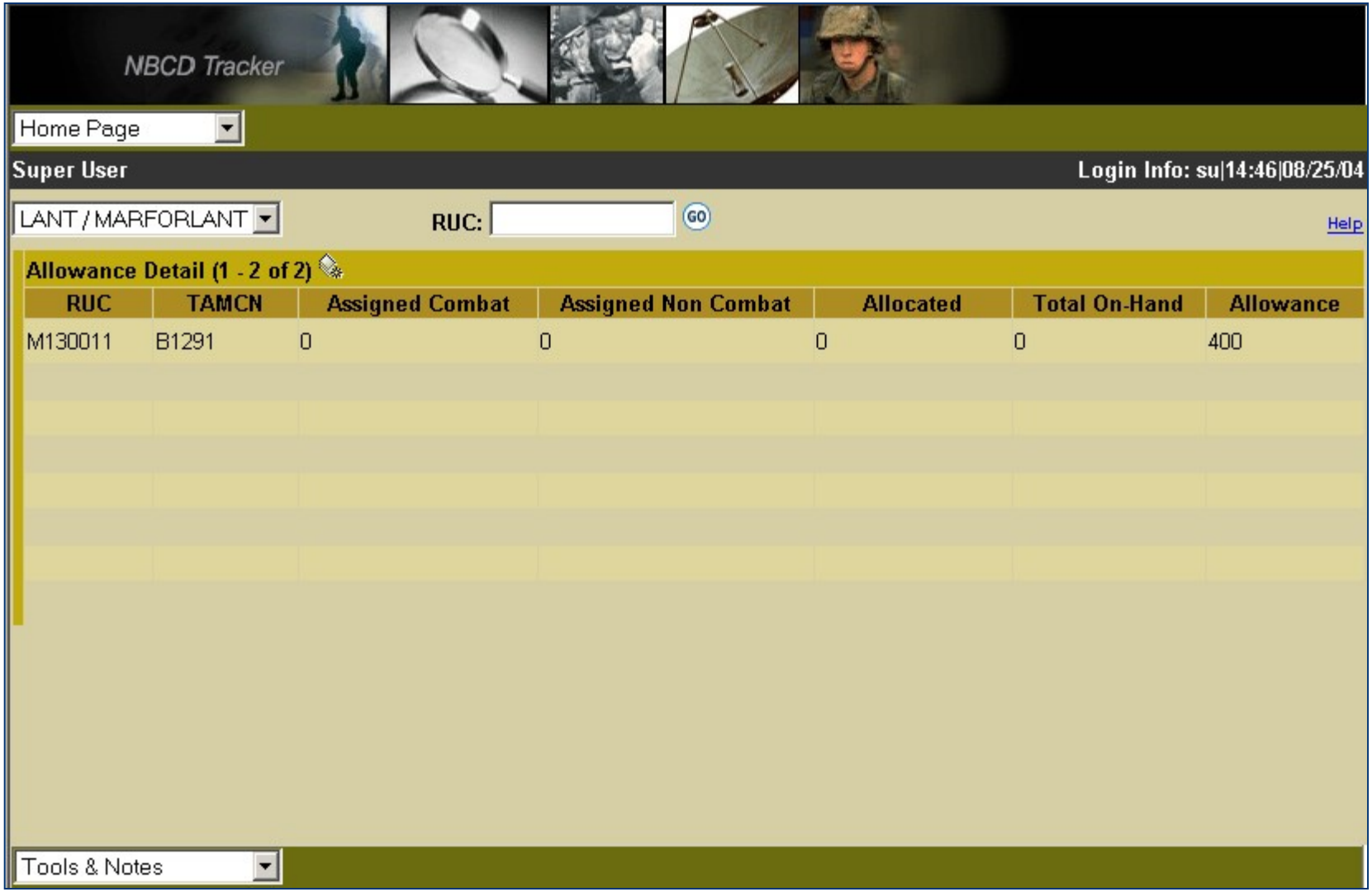
Tools & Notes

NBCD TRACKER
ALLOWANCE DETAIL



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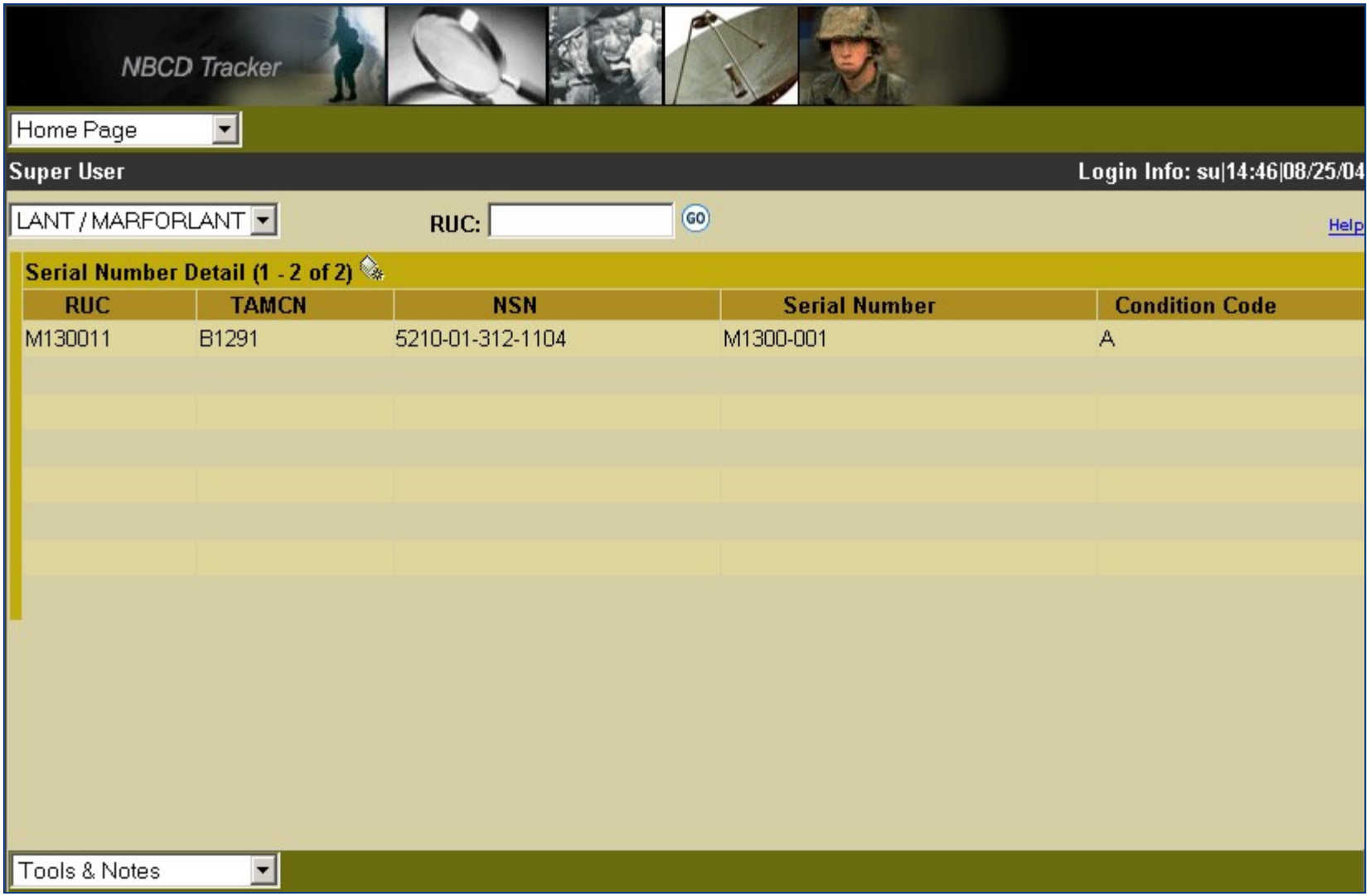
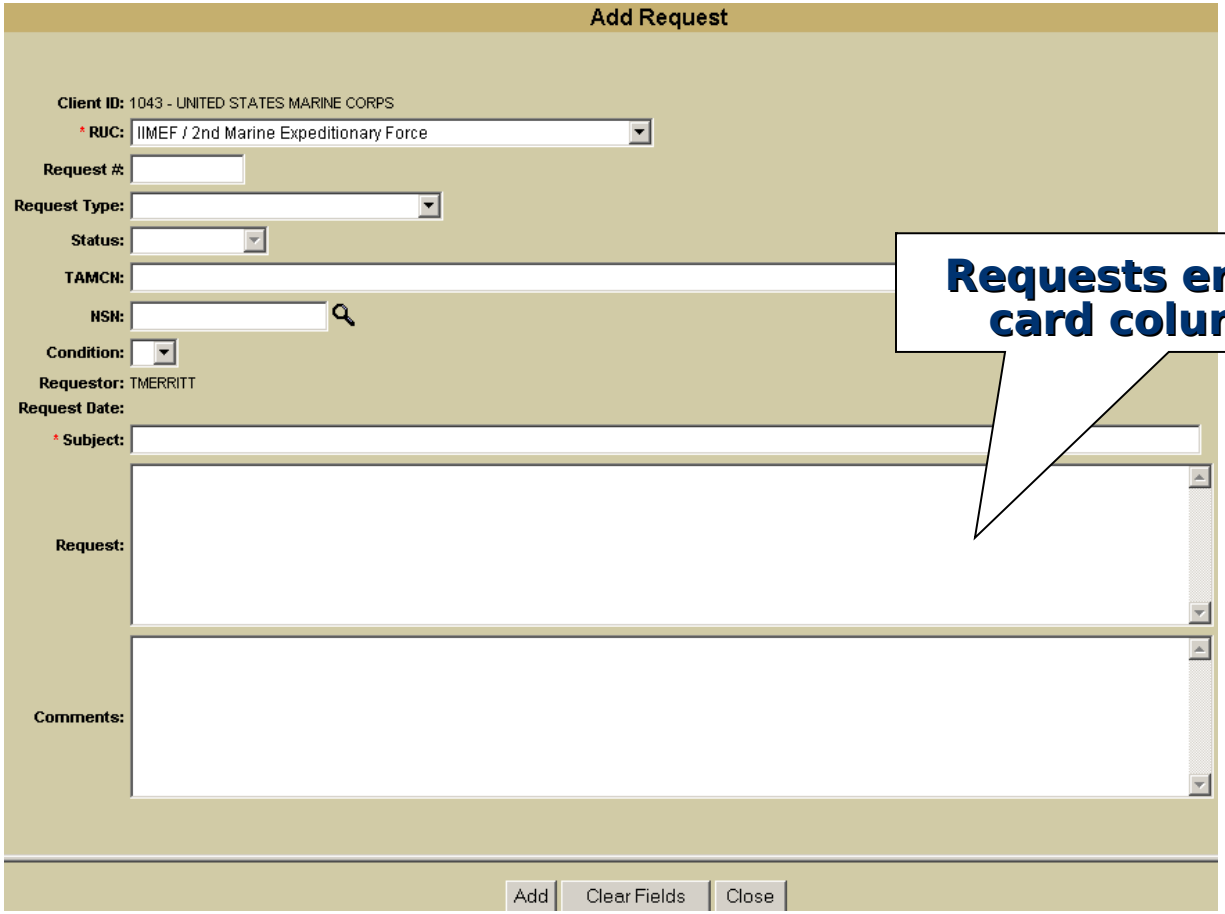


NBCD VISIBILITY
PARTS / EQUIP REQUISITION

- **All requisitions submitted electronically into NBCD Tracker request form**



NBCDE VISIBILITY
NBCD TRACKER ACCESS

- **Two authorized operator accounts per Bn, Reg, & MSC; 3 per MEF; 3 per MARFOR**
- **NBCD Tracker User Account**
  - Access MARCORSYSCOM Website:
    http://www.marcorsyscom.usmc.mil/sites/NBCDS/SLAM/Documents/NBCD_Tracker/AccessRequest.pdf
- **NBCD Tracker Minimum Requirements**
  - Access to the Internet
  - Microsoft Internet Explorer 6.0 or higher

NBCDE VISIBILITY
NEXT STEPS

- **Provide inventory baseline (DEMP file) to SLAM-PMO for induction into NBCD Tracker**
- **Submit NBCD Tracker Access request forms to SLAM-PMO for account activation (nlt 27 Sep 04)**
- **Receive NBCD Tracker training support and materials**
- **Begin equipment status updates and requisitions via NBCD Tracker**

NBCD SLAM COORDINATION

NBCD SLAM COORDINATION Topics

- Turn-in Goals
- Critical Success Factors
- Unit Turn-in Sequence
- Marine Corps Resources
- Responsible Officer Orientation
- Building 1702B
- LOI & Enclosure Highlights

NBCD SLAM COORDINATION Turn-in Goals

- Effect the controlled and efficient turn-in and custody exchange for authorized NBCDE
- Capture inventory & life cycle data and initiate controls
- 100% inspection and UOI labeling
- Complete initial custody exchange in 15 working days (17 Nov 04)
- Consolidate inventories for efficient storage and maintenance
- Incorporate “Lessons Learned” in subsequent turn-in events

NBCD SLAM COORDINATION
Critical Success Factors

- **Pre-planning for each unit (DEMP analysis/inventory profiling)**
- **Marine unit's preparation, equipment organization, and compliance to agreed upon business rules**
- **Employment of a "production" CSF processing approach including quality management and measurement characteristics**
- **Minimize delays, accumulations, and exceptions**
  - Active/effective EAU assistance
  - Refusal / return of non-LOI compliant equipment
  - II MEF facilitation/problem resolution
- **Availability of sufficient resources, including project management, administrative control, CSF operations, SMEs ROs, and continuity of Marine work party**

NBCD SLAM COORDINATION
Unit Turn-in Sequence

- **LOI indicates “as prioritized by MARFOR, MEF, MSC and MSE”**
- **Schedules need to be flexible to prevent congestion**
- **Units should be prepared to leave NBCDE staged at their facility until advised**
- **Start up sequencing should provide for a gradual build-up at Cherry Point CSF to ensure smooth operations**
- **NBCDE TAMCN sequencing**
  - SEQUENCE 1 – SPECIFIC EQUIPMENT CONTAINING A RADIOACTIVE SOURCE (RAM REQUIRED)
  - SEQUENCE 2 - CALIBRATION EQUIPMENT
  - SEQUENCE 3 - MCHF LIGHTWEIGHT DECONTAMINATION APPARATUS
  - SEQUENCE 4 - HAZMAT
  - SEQUENCE 5 - BULK M40 SERIES FIELD PROTECTIVE MASKS
  - SEQUENCE 6 - INDIVIDUAL PROTECTIVE EQUIPMENT
  - SEQUENCE 7 - INDIVIDUAL DETECTION EQUIPMENT
  - SEQUENCE 8 – MISCELLANEOUS NBCDE
  - SEQUENCE 9 – TRAINING EQUIPMENT
  - IDENTIFIED CODE H NBCDE WILL BE DISPOSED OF PRIOR TO TURN-IN UTILIZING DRMO AND CURRENT DISPOSAL PROCEDURES.

NBCD SLAM COORDINATION
Marine Corps Resources

- **Contact Team**
  - Primary responsibility of Contact Team is to coordinate with Units and provide liaison support to Contractor during turn-in
  - Prior to unit turn-in, SLAM will provide the Contact Team members with an overview of the consolidation initiative, the CSF contractor, and the capabilities they provide
  - Membership?
- **Work Party (20)**
  - Continuity of labor resources is essential
  - 21 Oct: Training @ CSF
  - Senior Marine Coordinator
    - *Training*
    - *Supervision*
    - *Quality*
    - *Discipline*

NBCD SLAM COORDINATION
Responsible Officer Orientation

- **Conduct orientation and training for all responsible officers prior to custody exchange**
- **This training will**
  - Describe preparation of equipment for turn-over,
  - Highlight equipment turn-in sequencing,
  - Ensure proper completion of the RAM forms,
  - Introduce CSF capabilities,
  - Provide walk through of the CSF,
  - Explain receipt inventory process,
  - Define RO role
  - Describe applicable safety procedures.
- **This effort can be done collectively or individually.**

NBCD SLAM COORDINATION
Building 1702B

- **Safety, Health, and Security considerations**
  - Building access control
  - Haz-Mat (STB, etc.)
  - Inspections?
- **RF Approvals?**
- **Construction considerations**
- **ISSA Status**

NBCD SLAM COORDINATION
LOI & Enclosure Highlights

- **Enclosure (1) - Table of NBCD Equipment (NBCDE)**
- **Enclosure (2) - Table of M40 Series Field Protective Mask Repair Parts**
  - Each unit will be provided a FPM PEB
  - The Cherry Point CSF will also house a bulk FPM PEB
- **Enclosure (3) - Consolidated Storage Facility (CSF) Locations and Requirements**
  - The number of PALCONs per CSF scales with the number of personnel being served by that CSF.
  - Cherry Point does not possess PALCONs

NBCD SLAM COORDINATION
LOI & Enclosure Highlights

- **Enclosure (4) - Unit Turn-in Procedures**
  - Turn-in all combat and training NBCD T/E stocks (except individually-issued FPMs, DS-2, Fox vehicles, E-NBC) – STB?
  - Non-T/E NBCD items will not be accepted (e.g., AAL items)
  - The unit NBCO and CSF contractor at Bldg. 1702B will conduct joint LTI of combat and training NBCD T/E stocks
  - Before turn-in of bulk FPMs, the unit will issue FPMs to unit personnel who do not possess one
  - The unit will collect FPMs from unit personnel which have no serial number or are unserviceable and replace with serialized and serviceable FPMs
  - Units complete/adjudicate Missing Gear Statements as required
  - Turn-in all FPM PEB items

NBCD SLAM COORDINATION
LOI & Enclosure Highlights

- **Enclosure (5) - Supply Requisitioning Procedures**
  - For garrison requisitioning of repair parts and maintenance-related supplies
  - Ensure “ship-to” address is changed for any open requisitions
- **Enclosure (6) - Maintenance Procedures**
  - MARES reporting (Units report T/A Sanators, CSF reports Sanators in stores by unit RUC)
- **Enclosure (7) - NBCDE Visibility Approach**
  - To ensure NBCD reps have TAV of unit T/E NBCDE, designated personnel must complete / sign/ turn-in System Access Request forms for the NBCD Tracker

NBCD SLAM COORDINATION
LOI & Enclosure Highlights

- **Enclosure (8) - Mask Issue, Recovery, Maintenance, and Disposition Procedures**
  - Unit check-in/check-out sheets will reflect new-join/turn-in FPM requirements (MEF NBCO coordinate with G-1 to publish guidance)
  - Individual FPM and IPE sizing (mobile MIRP) will be conducted (per MEF guidance and schedule) at unit locations subsequent to NBCDE turn-in…CSF MIRP does not stand up until mobile MIRP efforts are complete and unit bulk masks turned-in to the CSF
  - Once unit NBCDE turn-in (and Mobile MIRP) is complete, individual FPMs will be checked out/turned-in by new joins/departing personnel at the CSF MIRP(collocated in the Cherry Point CSF)

NBCD SLAM COORDINATION
LOI & Enclosure Highlights

- **Enclosure (9) - Training Allowance and Procedures**
  - Upon completion of joint LTI, non-IPE T/A will be re-issued to unit
  - IPE will be re-issued to units after being accounted for/marked by CSF
  - Units are responsible for organizational maintenance of T/A
  - NBCDE T/A items requiring repair/maintenance above organizational level will be turned-in to CSF for replacement
- **Enclosure (10) - Mount-out Procedures**
  - MEF Direction
  - MEU
  - Other potential Cherry Point-specific contingency requirements?
- **Enclosure (11) - SORTS Procedures**

NBCD SLAM COORDINATION Summary

- **Current DEMP report by RUC nlt 27 SEP**
- **NBCD Tracker**
  - Submit Access Requests nlt 27 Sep
  - Schedule Training nlt 2 Oct
- **Work Party (27 SEP)**
  - Assignment of Senior Marine Coordinator
  - Confirmation of available working party
  - Estimated 57XX complement
- **II MEF LOI / 2D MAW Message**
  - Unit NBCDE preparation / Proper paperwork
  - Schedule initial RO training
- **Maintaining established lines of communication**

NBCD SLAM COORDINATION

Questions?